

Indiana Family & Social Services Administration First Steps Indiana Statewide Profile Report

Reporting Period: 04/01/05 - 03/31/06

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I. PO	pulation	Information

State Population (U.S. Census Bureau): 6,126,743

Age 0 to 3 (ISDH): 259,308

Low Birth Weight (ISDH): 19,696

Population Growth Percentage (U.S. Census Bureau): 0.76%

II. Cumulative child enrollment age as o 03/01/06	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,269	11.90%	2.63%
Total Number of Children Served:	19,068		7.35%

III. Enrollment / Termination Information

Average Age at Referral (in Months): 14.5 Average Days from Referral to IFSP: 33.9 Children Moving to Preschool Special Education: 3,355 17.59% Exiting Children Under 3, Services No Longer Needed: 2,338 12.26% Eligible Children who Declined Services: 337 1.77% Children Served Primarily in Natural Environment w/IFSP: 03/31/06 94.44% Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06 37

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$54,993,533.27 Statewide Average Paid on Behalf of Each Child Served: \$2,884.07

V. Number of Children Annualized Claims Paid	Top 5% 122	Middle 90% 12,059	Bottom 5% 6,887	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	14,759	77.402%		
African-American/Not Hispanic:	1,904	9.985%		
Hispanic:	1,212	6.356%		
American Indian/Alaskan Native:	26	0.136%		
Asian/Pacific Islander:	243	1.274%		
Other race:	0	0.000%		
Multi-Racial:	924	4.846%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,131	5.93%	Other Services:	111	0.58%
Audiology:	6,767	35.49%	Physical Therapy:	6,558	34.39%
Developmental Ther:	9,827	51.54%	Psychology:	327	1.71%
Health Services:	0	0.00%	Service Coordination:	17,387	91.18%
Interpreter Services:	230	1.21%	Social Work:	151	0.79%
Medical:	1	0.01%	Speech Therapy:	9,465	49.64%
Nursing:	134	0.70%	Transportation:	6	0.03%
Nutrition:	713	3.74%	Vision:	64	0.34%
Occupational Ther:	6,351	33.31%			

Source: First Steps Sidehatch Database